

Budget Detail by Profit Center

October 02, 2015

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224 Quality Hardware

Profit Center: 010



		July					Annual Budget				
% Applied		2000	% Sale	1999	Difference	% Chg	2000	% Sale	1999	Difference	% Chg
Acc	100.0	83,333	40.0	-	83,333	-	1,000,000	40.0	-	1,000,000	-
re &	100.0	125,000	60.0	-	125,000	-	1,500,000	60.0	-	1,500,000	-
		208,333	100.0	-	208,333	-	2,500,000	100.0	-	2,500,000	-
	70.0	57	-	-	57	-	691	-	-	691	-
	70.0	7	-	-	7	-	86	-	-	86	-
		64	-	-	64	-	777	-	-	777	-
		64	-	-	64	-	777	-	-	777	-
e including		208,397	100.0	-	208,397	-	2,500,777	100.0	-	2,500,777	-
ing Items:											
ces:	100.0	23,000	11.0	-	23,000	-	276,000	11.0	-	276,000	-
		23,000	11.0	-	23,000	-	276,000	11.0	-	276,000	-
		23,000	11.0	-	23,000	-	276,000	11.0	-	276,000	-
ssor	100.0	15,625	7.5	-	15,625	-	187,500	7.5	-	187,500	-
		15,625	7.5	-	15,625	-	187,500	7.5	-	187,500	-
		38,625	18.5	-	38,625	-	463,500	18.5	-	463,500	-
ome/Loss:		169,772	81.5	-	169,772	-	2,037,277	81.5	-	2,037,277	-
	70.0	700	0.3	-	700	-	8,400	0.3	-	8,400	-
	70.0	10,770	5.2	-	10,770	-	129,238	5.2	-	129,238	-
		11,470	5.5	-	11,470	-	137,638	5.5	-	137,638	-
	70.0	2,333	1.1	-	2,333	-	28,000	1.1	-	28,000	-
	70.0	1,320	0.6	-	1,320	-	15,838	0.6	-	15,838	-
		3,653	1.8	-	3,653	-	43,838	1.8	-	43,838	-
trity	70.0	1,972	0.9	-	1,972	-	23,663	0.9	-	23,663	-
emp	100.0	125	0.1	-	125	-	1,500	0.1	-	1,500	-
		2,097	1.0	-	2,097	-	25,163	1.0	-	25,163	-
		17,220	8.3	-	17,220	-	206,639	8.3	-	206,639	-
ome/Loss:		152,552	73.2	-	152,552	-	1,830,638	73.2	-	1,830,638	-